Canyon View Road District
Board Meeting
Friday June 12, 2020 12:00 P.M.
66 SE D Street
Jefferson County

Note:
Due to COVID-19 procedures please use the street entrance to the meeting room. Seating has been arranged to provide for social distancing. Masks optional.

Agenda

1. Call to Order
2. Consent - Agenda/Minutes
    a. Approval of Agenda.
    b. Approval of March 13, 2020 meeting revised Minutes.
3. Visitor Comments
4. Continuing Discussions
    a. Treasurer's Report: Income, expenses, District assets to date
    b. Stop Signs
    c. 2020 Road Work
5. Additional comments, reports, etc.
    a. 2020 - 2021 Budget
    b. LB 50 Tax Collection Form
    c. Concern over businesses operating in the subdivision.
6. Adjourn.

This agenda and future Canyon View Road District Board Meetings will be posted on the Road District's web page on the Jefferson County website.

https://www.jeffco.net/bc/page/canyon-view-special-road-district

The agenda will also be sent to the email accounts currently on file with the Road District. If you are not receiving electronic notices of meeting agendas you will need to submit name, address, phone and email information to the district at canyonviewsrd@gmail.com. Write "I would like to receive email notifications of future meetings" in the subject line.

CANYONVIEW SPECIAL ROAD DISTRICT

	Historical Data				DESCRIPTION RESOURCES AND REQUIREMENTS		Budget for Next Year 2020- 2021			
	Actual									
	RESOURCES	Preceding Year 2019 -2020					Proposed 2020-2021 Budget		Difference Fund + Checking vs. Historical Data ???	
1				1	RESOURCES					1
2	Starting $	9,467.33	Fund + Checking	2	Funds on Hand - End of 2020 - June 30th		37,764.84	Fund + Checking	(30.45)	2
3	19-20 Taxes	27,584.24		3	2020-2021 Estimated Levied taxes to be received		30,000.00			3
4	18-19 Taxes	374.29		4	2020-2021 Estimated Unpaid Levied Taxes		(2,000.00)			4
5	Interest & Fees	461.43		5	Estimated Interest on Funds		500.00			5
6				6						6
7				7						7
8				8						8
9				9						9
10				10						10
11				11						11
12				12						12
13	**TOTAL RESOURCES**	**37,887.29**		13	**TOTAL RESOURCES**		**66,264.84**			13
14				14	**REQUIREMENTS**					14
15	**EXPENSES**	**Year 2019-2020**		15	Expense	Detail				15
16	Snow	0.00		16	Snow Plow	Snow Plowing of Roads if Rqd	1,500.00			16
17	PO Box	92.00		17	PO Box Fee	Administration Exp	92.00			17
18	Checks	0.00		18	Check Order	Office Supplies	0.00			18
19	Crack Seal	0.00	To Be Done	19	Crack Seal	Crack Seal Roads	7,000.00			19
20	Brush	0.00		20	Brush Cutting	Cut Brush on Shoulders	0.00			20
21	Patch	0.00		21	Patching	Limited A/C Patching - Pot Holes	3,000.00			21
22	Chip Seal	0.00		22	Chip Seal	Chip Seal Pavement	0.00			22
23				23	Chip Seal	2019-2020 Chip Seal to be done	10,000.00			23
24				24						24
25				25						25
26				26						26
27				27						27
28				28						28
29	**TOTAL EXPENSES**	**$92.00**		29						29
30				30				**Net Res- end 2021**	**Estimated Plan A**	30
31	**NET**	**$37,795.29**		31	**TOTAL REQUIREMENTS**		**21,592.00**	**44,672.84**	**$42,865.00**	31