

AGENDA

JEFFERSON COUNTY
FAIR BOARD REGULAR MEETING
APRIL 3, 2024
66 SE D STREET
MADRAS, OR 97741
5:00 PM

This meeting has the option of attending via teleconference. The meeting is open for onsite attendees. The teleconference allows for listening to the meeting, but will be muted for incoming participation, except during “citizen comments” that will occur at approximately 9:00am.

Pursuant to ORS 192.640, this agenda includes a list of the principal subjects anticipated to be considered at the above referenced meeting; however, the agenda does not limit the ability of the County Commission to consider additional subjects. Meetings are subject to cancellation without notice. Other than hearings, which are publicly noticed, the time schedule is approximate and may vary for individual agenda items. The Board reserves the right to place a time limit on public testimony on any agenda item. The meeting place is handicapped accessible. Those needing assistance should contact the Commission office two (2) days in advance of the meeting by calling (541) 475-2449.

All agenda items shall be taken up between scheduled (time specific) appointments, action items, or public hearings when time permits.

In Person and via Zoom.

Join Zoom Meeting

<https://us06web.zoom.us/j/83816656564?pwd=jTe6R7pWeSXIgSeGb2Z6L65y0p1Pai.1>

Meeting ID: 838 1665 6564

Passcode: 850889

1. **Call to Order**
2. **Changes to the Agenda (Consideration of Submission of Late Items)**
3. **Correspondence/Awards**
4. **Reports**
 - 4.1 Finance
[Fair Financials 2023-2024 - 3.19.2024.pdf](#)
 - 4.2 Fair Court Update
 - 4.3

Buildings & Grounds
[March 2024 Revenue.pdf](#)
[March 2024 Expentures.pdf](#)

4.4 Event Complex Manager

5. **Proposals from Outside Groups (10-minute time limit)**

6. **Citizens' Comments (3-minute time limit)**

7. **Consent Agenda** *(The items on the Consent Agenda are considered routine and will all be adopted in one motion unless a Board member or person in the audience requests, before the vote on the motion, to have the item considered separately. If any item is removed from the Consent Agenda, the item will be taken up immediately following the vote on the remaining items)*

7.1 February 2024 Credit Cards
[BofA Order - Fair 02.2024.pdf](#)

7.2 February 2024 Accounting Payable
[Fair Report Payment Approval 02.2024.pdf](#)

7.3 March 6, 2024 Minutes
[Minutes 20240306.pdf](#)

8. **Unfinished Business**

8.1 Fair Rodeo Veterinarian

8.2 Crook Bench Project
[Bench Quote.pdf](#)
[BenchLocations1.pdf](#)

8.3 Fairwell Music Festival Camp
[FarewellCamp.pdf](#)

8.4 HB3410
[Fair Covid Grant Report.pdf](#)

8.5 Buckle Club
[BuckleClub.pdf](#)

8.6 Entrance Gate & Bricks
[GateProject3.pdf](#)

8.7 Fair Vendors
[Vendors-4-2-2024.pdf](#)

9. **New Business**

9.1 Placer.ai
[Placer-Slides.pdf](#)

[Metrics - Jefferson County Fairgrounds - Mar 1, 2018 - Feb 28, 2019.pdf](#)

[Metrics - Jefferson County Fairgrounds - Mar 1, 2023 - Feb 29, 2024.pdf](#)

9.2 JCEC Events-Madras Munch & Music Series (June)

Madras Munch & Movies Series (August)

Mt. Bike Events (September) https://www.youtube.com/watch?v=S3_W6jYs0d0

[Complex Map Munch & Music1.pdf](#)

[Magical-Madras 24.pdf](#)

9.3 Proposed Budget 2024-2025

[Fair Budget Review.pdf](#)

10. **Committee/Board Member Reports**

Capital/Grants Committee- Jane Ellen Innes, Al Short

Entertainment Committee- Al Short, Miley Stockton

Vendor Committee- Miley Stockton, Chris Tatro, Jane Ellen Innes

4H/FFA/JCLA Committee- Miley Stockton, Chuck Patterson, Chris Tatro

Cowdeo Committee- Chuck Patterson, Miley Stockton

By-laws Committee- Jane Ellen Innes, John McCloskey, Chuck Patterson

Security Committee- Chuck Patterson, Al Short, John McCloskey, Madras PD

11. **Announcements/Notification of additional Fair Board Meetings**

Next Regular Fair Board Meeting April 3, 2024

12. **Adjourn**

JEFFERSON COUNTY

FINANCE and TAX DEPARTMENT

66 S.E. "D" St. Suite 'E' • Madras, Oregon 97741 • Ph: (541) 475.4458 • Fax: (541) 475.4454



To: Fair Board Members
 From: Gabriel Soliz
 Date: March 20, 2024
 Subject: Fair Financial Reports – February 2024

Enclosed are the Fair financial reports for the #218 County Fair Fund and #224 Capital Project Fund for February 2024. The report includes revenues, expenditures year-to-date, and budget updates.

Fair Revenue & Expenditures

The first report includes the County Fair and Capital Project revenue and expenditure information through February 2024.

The #218 County Fair fund highlights total revenue of \$426,589, or 92%, year-to-date. The revenue for February includes the Rent of the Building and Grounds, \$2,190; Donations, \$0; and a budgeted transfer from transient room tax, \$16,396.

The total expenditures are \$28,267 for February, broken out between personnel, \$9,884 or 35%; materials and services, \$17,716 or 63%; and budgeted transfer to #224 Capital Project Fund, \$667 or <2% of the total monthly expenditures. Highlighting other expenditures are Repair and Maintenance for \$8,282 and Utilities for \$4,722. Overall, in February, materials and services were \$426,924 year-to-date, or 74% of budget.

218-101-520-2301 - MAINTENANCE AND REPAIR

Pd Date	Date	Description	Amount
2/29/2024	1/22/2024	Propane-Kerr-Mid City	\$12.10
2/29/2024	2/2/2024	Supplies-Mobley-Phils Ace Hardware - M	\$18.98
2/29/2024	2/2/2024	Bolts - Arena-Kerr-N & S Tractor Madras	\$36.21
2/29/2024	2/1/2024	Fair- Bolts for Fencing-Anderson-N & S Tractor Madras	\$37.29
2/29/2024	2/2/2024	Sup, Hard - Arena-Mobley-Phils Ace Hardware - M	\$55.96
2/29/2024	2/2/2024	Tools, Sup, Hard-Mobley-Phils Ace Hardware - M	\$57.88
2/29/2024	2/2/2024	Fair- Arena Groomer Bearings-Anderson-N & S Tractor Madras	\$96.65
2/29/2024	2/8/2024	Fair- Tire Disposal-Anderson-Castle Tire	\$252.82
2/29/2024	2/12/2024	Chair Rack-Platt-Amazon.Com Rb5Ue0B12	\$282.99
2/29/2024	2/7/2024	Tire Recycling-Medina-Castle Tire	\$364.96
2/29/2024	3/7/2024	February 2024 Carpool Fee	\$690.68
2/29/2024	2/14/2024	Fair- Cones and Sandwich Boards-Anderson-The Id Zone	\$2,500.00
2/29/2024	2/9/2024	60"" Round Wooden Tables-Platt-Atlas/Eventstable	\$3,874.98
			<u>\$8,281.50</u>

Capital Project Revenue & Expenditures

The #224 Capital Project Fund's revenue and expenditure activity for February 2024 reflects revenue of \$2,456. Other revenue includes Donations of \$0; donations – 4-H Café, \$0, OSU rent for \$635; and budgeted inter-fund transfers from transient room tax, Fair, and RV Park for \$4,080. Highlighting other expenditures are Repairs & Maintenance, \$0 and \$0 for the ADA grant, Capital Outlay.

Fair Finances as of 11/30/2023 (with revenue transfers booked through 11/30/2023)		Current Fiscal Year			
		6/30/2023	2/29/2024	6/30/2024	YTD
Total GL#	Account Title	ACTUALS	ACTUALS	Adopted Budget	Budget %
County Fair (218)					
218-100-301-0101	BEGINNING FUND BALANCE	(201,222.47)	(236,659.01)	(200,507.00)	
218-100-302-0205	INTEREST EARNED	(4,424.93)	(2,673.36)	(1,000.00)	267%
218-100-334-3497	LOTTERY-VIDEO POKER	(53,166.67)	(53,166.67)	(53,167.00)	100%
218-100-339-3959	INTERFUND FR TOT	(192,887.70)	(131,164.00)	(196,746.00)	67%
218-100-339-3962	INTERFUND FROM RV PARK	(13,772.00)	(13,201.36)	(19,802.00)	67%
218-100-347-4743	ALCOHOL FEE	(7,277.25)	(12,458.05)	(7,000.00)	178%
218-100-347-4745	RODEO - GATE	(10,230.00)	(14,036.00)	(14,000.00)	100%
218-100-347-4746	RODEO- SPONSORS	-	-	(5,000.00)	0%
218-100-347-4747	COWDEO - GATE	(2,211.00)	(1,485.00)	(1,500.00)	99%
218-100-347-4748	CARNIVAL	(75,480.00)	(76,150.00)	(60,000.00)	127%
218-100-347-4751	OPEN RIDE/ARENA RENTAL	(5,772.60)	(5,036.00)	(5,000.00)	101%
218-100-347-4752	RENT OF BLDGS/GROUNDS	(89,327.83)	(67,930.25)	(65,000.00)	105%
218-100-347-4753	COWDEO- CONTESTANT FEES	(3,667.00)	(4,027.00)	(3,500.00)	115%
218-100-347-4754	COWDEO- SPONSORSHIPS	(9,200.00)	(9,070.00)	(7,000.00)	130%
218-100-347-4766	ENTRY FEES FAIR	(75.00)	-	-	0%
218-100-367-6710	DONATIONS	(44,935.00)	(23,946.00)	(18,000.00)	133%
218-100-370-7074	EVENT SECURITY REVENUE	(16,357.66)	(3,893.00)	(8,000.00)	49%
218-100-370-7075	REIMBURSED ITEMS	(2,470.93)	(8,352.27)	(1,000.00)	835%
Total Fair Revenue		(732,478.04)	(663,247.97)	(666,222.00)	92%
218-101-510-1003	MAINT TECH III - BRANSTETTER	40,249.36	17,032.27	52,896.00	32%
218-101-510-1004	FAIR COORDINATOR - VACANT	60,560.30	35,609.52	61,972.00	57%
218-101-510-1006	MAINT TECH III - VACANT .2 FTE	10,757.10	3,337.30	11,265.00	30%
218-101-510-1301	FICA	8,257.43	4,175.16	9,430.00	44%
218-101-510-1302	SAIF	2,250.11	1,078.99	3,513.00	31%
218-101-510-1303	PERS, PERS PICK UP	15,809.45	6,235.12	16,889.00	37%
218-101-510-1305	MEDICAL	24,850.80	10,407.60	28,496.00	37%
218-101-510-1308	PAID LEAVE OREGON	167.87	211.81	493.00	43%
218-101-510-1400	VEBA BENEFIT	1,591.20	666.40	1,754.00	38%
Personnel		164,493.62	78,754.17	186,708.00	42%
218-101-520-2101	OFFICE MATERIALS,SUPPLIES	2,234.58	3,399.13	2,500.00	136%
218-101-520-2105	TELEPHONE	594.94	307.05	450.00	68%
218-101-520-2107	CREDIT CARD CHARGES	2,138.08	1,369.64	2,000.00	68%
218-101-520-2115	MINOR EQUIPMENT	5,977.40	2,986.37	3,000.00	100%
218-101-520-2301	MAINTENANCE AND REPAIR	54,506.49	38,537.98	45,000.00	86%
218-101-520-2476	OTHER EXPENSE-BOARD MEMBE	2,181.39	1,138.93	-	
218-101-520-2480	FAIR EXPENSE	35,166.63	22,613.62	30,000.00	75%
218-101-520-2488	INDIRECT TO GF	23,772.02	21,842.23	27,012.00	81%
218-101-520-2603	FFA	922.32	912.24	950.00	96%
218-101-520-2606	4-H	3,050.00	3,050.00	3,050.00	100%
218-101-520-2610	OPEN CLASS	3,608.48	3,717.95	4,000.00	93%
218-101-520-2611	FAIR ENTERTAINMENT & DANC	24,876.90	37,633.10	29,850.00	126%
218-101-520-2612	OPEN CLASS JUDGING	392.12	350.00	600.00	58%
218-101-520-2613	4H/FFA JUDGING	3,418.55	3,416.64	5,100.00	67%
218-101-520-2614	PREMIUMS RIBBONS AWARDS T	-	4,260.65	1,000.00	426%
218-101-520-2615	LARGE EVENTS	-	-	5,000.00	0%
218-101-520-2616	COWDEO EXP	8,890.82	11,346.95	7,500.00	151%
218-101-520-2618	4H/FFA JUDGE HOTELS	959.06	1,304.69	-	
218-101-520-2620	RODEO	25,622.12	29,686.61	27,750.00	107%
218-101-520-3105	ACCOUNTING & AUDITING	91.07	46.42	145.00	32%
218-101-520-3110	ATTORNEY/PROF SERVICES	-	-	280.00	0%
218-101-520-3127	CONTRACTUAL SERVICES	13,112.07	37,825.07	25,000.00	151%
218-101-520-3210	ADVERTISING	4,427.00	3,734.00	5,000.00	75%
218-101-520-3301	ED CONF, DUES, CONV, SCHOOLS	11,074.95	7,803.30	9,000.00	87%
218-101-520-3418	SECURITY	10,711.00	20,868.00	18,000.00	116%
218-101-520-3419	SECURITY - VENDORS	8,729.00	-	8,000.00	
218-101-520-3501	INSURANCE & BONDS	27,844.40	30,325.17	30,350.00	100%
218-101-520-3601	UTILITIES	42,724.19	51,693.80	36,000.00	144%

218-101-520-5125	NT EXPENSE	4,000.00	2,666.72	4,000.00	67%
218-101-520-7075	Reimbursed	-	-	-	
	Materials and Services	321,025.58	342,836.26	330,537.00	104%
218-101-550-5392	INTERFUND TO BLDG FUND	8,000.00	5,333.36	8,000.00	67%
218-101-590-9002	ENDING FUND BALANCE	-	-	140,977.00	0%
	Transfers	8,000.00	5,333.36	148,977.00	4%
	Total Fair Expenses	493,519.20	426,923.79	666,222.00	64%

Net Revenue over Expenditures	238,958.84	236,324.18	-
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Total GL#	Account Title	ACTUALS	ACTUALS	Proposed Budget	Budget %
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County Fair Capital Project Fund (224)

224-100-301-0101	BEGINNING FUND BALANCE	(120,282.56)	(484,634.86)	(607,561.00)	
224-100-302-0205	INTEREST EARNED	(6,026.36)	(5,086.31)	-	#DIV/0!
224-100-333-3363	COUNTY Contribution	-	-	-	
224-100-334-3463	POND REVENUE (ODFW/CITY)	-	-	-	
224-100-339-3967	INTERFUND FR T.O.T.	(14,270.00)	(9,703.36)	(14,555.00)	67%
224-100-339-3968	I/F FROM FUND 218 FAIR	(8,000.00)	(5,333.36)	(8,000.00)	67%
224-100-339-3969	I/F FROM 218-COWDEO PROCEEDS	-	-	-	0%
224-100-339-3970	I/F FROM RV PARK	(18,363.00)	(17,601.36)	(26,402.00)	67%
224-100-339-3971	I/F FROM LOAN TOT- Fairboard	-	-	-	
224-100-339-3972	I/F FROM LOAN Fund 403	(270,270.00)	-	-	0%
224-100-339-3973	STATE GRANTS	(55,555.00)	-	(214,715.00)	0%
224-100-347-4752	RENT OF BLDGS/GROUNDS	-	-	-	
224-100-367-6710	DONATIONS	(76,400.00)	(24,081.63)	(39,000.00)	62%
224-100-367-6711	DONATIONS - 4-H CAFÉ	-	(13,520.00)	-	#DIV/0!
224-100-347-4753	OSU RENT	(7,620.00)	(5,080.00)	(7,620.00)	67%
224-100-347-4754	CELL TOWER LEASE	(19,101.72)	(11,365.55)	(19,434.00)	58%
224-100-370-7074	INSURANCE REFUNDS	-	-	-	
224-100-370-7075	REIMBURSED ITEMS	-	-	-	
	Total County Fair Capital Revenue	(595,888.64)	(576,406.43)	(937,287.00)	28%

224-101-520-2015	Youth Fishing Pond	-	-	5,000.00	0%
224-101-520-2101	Office Supplies	-	-	-	
224-101-520-2115	MINOR EQUIPMENT	-	-	-	
224-101-520-2302	Cowdeo Carryover	1,762.00	-	-	
224-101-520-2301	Maintenance & Repairs	-	8,361.00	-	
224-101-520-2488	INDIRECT TO GF	3,311.68	579.73	-	
224-101-520-7075	Reimbursed Items	600.23	609.18	-	
224-101-520-3127	CONTRACTUAL	-	-	-	
	Materials and Services	5,673.91	9,549.91	5,000.00	191%

224-101-540-4103	PAVILION BUILDING	-	-	-	
224-101-540-4104	CAPITAL IMPROVEMENT	33,512.26	2,160.38	-	
224-101-540-4105	BEEF/SHOW BARN	2,861.42	17,029.94	-	
224-101-540-4106	ADA GRANT - CAPITAL OUTLAY	39,989.38	305,664.19	246,452.00	0%
224-101-540-4201	LOAN PAYMENT- Show Barn	26,590.81	-	26,591.00	0%
224-101-540-4401	LOAN REPAYMENT- Bathroom	-	-	-	
224-101-540-4402	ADA PROJECT	-	-	214,715.00	0%
	Capital Outlay/Debt	102,953.87	324,854.51	487,758.00	67%

224-101-550-2488	INDIRECT TO GF	-	-	-	
224-101-550-5150	TRANSFER TO FAIR 218	-	-	-	
224-101-560-5999	CONTINGENCY	-	-	-	
224-101-580-6000	RESERVE FOR FE-Building	-	-	-	
224-101-580-6001	RESERVE FOR FE-FRONT SIGN	-	-	-	
224-101-580-6002	RESERVE FOR FE-ARENA	-	-	-	
224-101-590-9002	ENDING FUND BALANCE	-	-	444,529.00	0%
	Government Services	-	-	444,529.00	0%
	Total County Fair Capital Expenses	108,627.78	334,404.42	937,287.00	36%

Net Revenue over Expenditures	487,260.86	242,002.01	-
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March 2024 Deposits

	218-100-347-4751		
3/1/2024	?(money in drop box), Amy, Penny, Ellie	\$35.00	open ride
	Sammee	\$40.00	after hours
3/4/2024	Sammee	\$40.00	after hours
3/5/2024	Ellie Hickman	\$70.00	after hours
3/7/2024	Tamara Scroggs	\$10.00	open ride
	?(money in drop box), Tonya, Heather	\$30.00	after hours
3/8/2024	Stephanie Kaseberg	\$20.00	after hours
3/12/2024	Madras SG Club - General	\$184.00	March playday
3/13/2024	Stephanie Kaseberg	\$20.00	after hours
	Jessie Ferguson	\$5.00	open ride
3/14/2024	Jessie Ferguson, Susan, Justine	\$15.00	open ride
	?(money in drop box), Tonya, Heather	\$20.00	after hours
3/15/2024	Stephanie Kaseberg	\$20.00	after hours
3/18/2024	Alissa Foreman	\$5.00	open ride
3/19/2024	Justine Buchanan	\$5.00	open ride
	Michelle, Revetta	\$15.00	open ride
3/21/2024	Stephanie Kaseberg	\$20.00	after hours
	McKenzie Brass	\$5.00	open ride
3/25/2024	Stephanie Kaseberg	\$20.00	after hours
	?(money in drop box)	\$20.00	after hours
	Madras SG Club - AM Race	\$66.00	queen race
		\$665.00	
	218-100-347-4752		
3/18/2024	OSU	\$275.00	Maccie Conroy rental 3/19/2024
3/19/2024	Guadalupe Alcala	\$275.00	Maccie Conroy rental 3/16/2024
	Darrell Barker	\$175.00	Café rental 03/16/2024
3/21/2024	Barbie Multan	\$10.00	stall rental 3/20/2024
		\$735.00	
	218-100-370-7075		
3/26/2024	State of Oregon	\$113.60	Resttution A case #23JU01589
	State of Oregon		Resttution A case #23JU01589
	State of Oregon		Resttution A case #23JU01589
	224-100-347-4754		
3/4/2024	Verizon	\$1,623.65	cell tower lease
	Verizon		cell tower lease
	224-100-367-6710		
3/1/2024	BiMart	\$2,500.00	2024 show barn leg sponsorship
	728-101-347-4765		
3/5/2024	Daniel Maher	\$100.00	9/28/2024 MC/K rental
3/12/2024	Brian McKay - Inland Empire	\$50.00	2024 Fair Booth
	Brian McKay - Inland Empire	\$50.00	2024 Fair Booth
	Yuan Qiang Zheng	\$50.00	2024 Fair Booth
	Andrew Rightmire - Red Beard BBQ	\$50.00	2024 Fair Booth
	Jeffrey Violet - Sangers Gourmet Burgers	\$50.00	2024 Fair Booth
	Douglas Reynolds - Banko Eyewear	\$50.00	2024 Fair Booth
	Lynn Hassebrock - Stick & Stones Gems	\$50.00	2024 Fair Booth
	Bright Wood	500.00	7/13/2024 grounds rental for company picnic
3/14/2024	Bart Platt	50.00	test
	Crystal Picard - Picard Jewelry	50.00	2024 Fair Booth
3/18/2024	OSU	\$250.00	Maccie Conroy rental 3/19/2024
3/19/2024	Darrell Barker	\$650.00	café rental 03/16/2024
	Christy Ferguson - Fergalicious	\$50.00	2024 Fair Booth
	Stephanie Chesmore - Certified Used Phones	\$50.00	2024 Fair Booth
	Guadalupe Alcala	\$450.00	Maccie Conroy rental 3/16/2024
3/20/2024	Erica Herrera - Resendiz Herrera Sales	\$50.00	2024 Fair Booth
3/22/2024	Ana Egoavil - Sabor Peru	\$375.00	2024 Fair Booth
3/26/2024	Rosa Felix	\$300.00	05/04/2024 Maccie Conroy rental
		\$3,225.00	
	738-101-347-4766		
3/7/2024	Corley Holliday - Pape	\$500.00	2024 FC donation
3/13/2024	Black Diamond Equine Vet Clinic	\$150.00	2024 FC donation
3/18/2024	Graybael	\$500.00	2024 FC donation
		\$1,150.00	

\$10,012.25

March 2024 Payables

<u>FUND</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>	<u>ADD INFO</u>
218-FG	*Journal Entry	\$6.68	Credit Card Fees	stripe
218-FG	*Journal Entry	\$3.50	Credit Card Fees	stripe
218-FG	*Journal Entry	\$57.52	Credit Card Fees	stripe
218-FG	*Journal Entry	\$1.75	Credit Card Fees	stripe
218-FG	*Journal Entry	\$11.18	Credit Card Fees	stripe
218-FG	*Journal Entry	\$10.50	Credit Card Fees	stripe
224-FG	Audio Visual Bend	\$7,175.00	Capital Outlay	audio visual equipment for BiMart barn
218-FG	Bart Platt	\$356.26	Ed/dues/conv	OFEA conference mileage & dinner
218-MC	BiMart	\$179.98	Maintenance & Repairs	storage units
218-FG	Blue Mountain Networks	\$66.49	Utilities	monthly fee
218-FG	Canon Financial Services	\$99.00	Maintenance & Repairs	February Usage
218-AREN	Cascade Gas	\$29.46	Utilities	Natural gas bill 472269180 - 2/8 to 3/5 (15 therms)
218-DAR	Cascade Gas	\$112.32	Utilities	Natural gas bill 472191879 - 2/8 to 3/5 (90 therms)
218-KEN	Cascade Gas	\$679.06	Utilities	Natural gas bill 472604857 - 2/8 to 3/5 (603 therms)
218-KIT	Cascade Gas	\$343.21	Utilities	Natural gas bill 472577272 - 2/8 to 3/5 (299 therms)
218-FG	Chicali Cantina	\$19.20	Ed/dues/conv	OFEA conference meal
218-FG	City of Madras	\$388.29	Utilities	Sewer charges for 1/31 to 2/26- 3416.01
728-FG	Darrell Barker	\$650.00	Fair Disbursement	03/16/2024 Café rental refund
218-FG	Deschutes Valley Water	\$529.65	Utilities	Water bill - 1/31 - 2/29 (36197) #9143-000
218-FG	Deschutes Valley Water	\$22.00	Utilities	Water bill - 1/31 - 2/29 (0) #20901-000 (water truck)
728-FG	Guadalupe Alcala	\$100.00	Fair Disbursement	refund for Darrar rental 3/16/2024
728-FG	Guadalupe Alcala	\$450.00	Fair Disbursement	03/16/2024 Maccie Conroy rental
218-FG	Holiday Inn Express	\$455.64	Ed/dues/conv	OFEA conference
728-FG	Jasmine Vazquez	\$550.00	Fair Disbursement	refund Maccie 03092024
728-FG	Jasmine Vazquez	\$50.00	Fair Disbursement	test
728-FG	Jasmine Vazquez	\$50.00	Fair Disbursement	had to cancel for 2024 fair
218-FG	Jeffco Fairgrounds	\$50.00	Maintenance & Repairs	test
218-FG	Jeffco Fairgrounds	-\$50.00	Maintenance & Repairs	refund for test
728-FG	Marlene Medina	\$600.00	Fair Disbursement	refund for kitchen rental 2/24/2024
218-FG	Midtown Coffee	\$3.75	Fair Expense	coffee with potential sponsor
218-FG	Navigate Wireless	\$134.95	off/mat/sup	cell phone case, screen & lens protectors
728-FG	OR Dept of Ag	\$250.00	Fair Disbursement	deposit refund for 3/19/2024 Maccie rental
218-FG	Oregon Festivals	\$300.00	Ed/dues/conv	OFEA conference
218-FG	Oregon Festivals	\$75.00	Ed/dues/conv	additional session on security OFEA conference
218-FG	Pacific Power	\$17.34	Utilities	Outdoor area lighting 317506399-001
218-FG	Pacific Power	\$12.31	Utilities	Outdoor area lighting 316906999-002
218-FG	Pacific Power	\$1,588.61	Utilities	Electric bill 2/7 to 3/7 (11280 kwh) #74264951
218-FG	Pacific Power	\$67.84	Utilities	Electric bill 2/7 to 3/7 (337 kwh) #85037394
218-FG	Pacific Power	\$69.02	Utilities	Electric bill 2/7 to 3/7 (345 kwh) #86212533
218-FG	Pape	\$289.54	Maintenance & Repairs	tech manuals & freight
218-Arena	Phil's Ace Hardware	\$115.93	Maintenance & Repairs	hardware
218-FG	Phil's Ace Hardware	\$119.41	Maintenance & Repairs	hardware, tools
218-FG	Pratum Co-op	\$579.00	Maintenance & Repairs	pesticides
218-FG	Scott & Patsy Allison	\$37.50	Contractual Services	Cleaning FG
218-FG	Shielding International	\$216.50	Fair Board Expense	shirts
218-FG	Sunbelt Rentals	\$1,375.24	Maintenance & Repairs	skidsteer & auger rental
218-OSU	trashbilling.com	\$22.36	Utilities	monthly fee
218-FG	trashbilling.com	\$402.12	Utilities	monthly fee
218-FG	Yellow Curry Cozi Thai	\$26.00	Ed/dues/conv	OFEA conference meal
218-FG	Zoho Forms	\$134.90	Fair Expense	forms for vendor applications 2024 fair
		\$18,834.01		

**February 2024 Credit Card Payable
Paid February 2024
Bank of America Purchase Cards**

It is hereby ordered that **\$137,111.26** be paid and the amounts transferred from the funds listed below:

FUND	FUND NAME	AMOUNT
218	FAIR	\$11,957.72
TOTAL		\$11,957.72

I, Gabriel Soliz, hereby attest the above amounts are correct.

Gabriel Soliz, Interim Finance Director

Tony Anderson, Buildings & grounds Director

Al Short, Fair Chairman

Bart Platt, Fairgrounds Complex Manager

Order Number

Dated

FEB24 Purchase Card Details

Vendor Name	CH Full Name	Item Description	Item Total	Item GL Combination	Purchase Date
AMAZON RETAIL ADMIN	HESSEL, LYNDSAY	Hessel - Ipad Replacement	\$249.00	218-101-520-2101-	1/31/2024
GROCERY OUTLET OF MA	PLATT, BARTLEY	Supplies	\$8.77	218-101-520-2101-	1/26/2024
SAFEWAY #1960	PLATT, BARTLEY	Coffer Cupper Supplies	\$23.44	218-101-520-2101-	1/26/2024
SAFEWAY #1960	PLATT, BARTLEY	Coffer Cupper Supplies	\$3.99	218-101-520-2101-	1/26/2024
WCP SOLUTIONS	MOBLEY, SHAWNA	Brown Towels	\$456.24	218-101-520-2101-	1/22/2024
WCP SOLUTIONS	MOBLEY, SHAWNA	Toilet Paper	\$372.00	218-101-520-2101-	1/26/2024
AMAZON RET 112-085961	PLATT, BARTLEY	Television	\$626.99	218-101-520-2115-	2/9/2024
AMZN Mktp US RB2935O41	PLATT, BARTLEY	Tv Insurance	\$20.39	218-101-520-2115-	2/8/2024
AMZN MKTP US RB91N4NJ1	PLATT, BARTLEY	Tv Stand	\$139.99	218-101-520-2115-	2/9/2024
AMAZON.COM RB5UE0B12	PLATT, BARTLEY	Chair Rack	\$282.99	218-101-520-2301-	2/9/2024
ATLAS/EVENTSTABLE	PLATT, BARTLEY	60" Round Wooden Tables	\$3,874.98	218-101-520-2301-	2/8/2024
CASTLE TIRE	MEDINA, JAVIER	Tire Recycling	\$364.96	218-101-520-2301-	2/6/2024
CASTLE TIRE	ANDERSON, ANTHONY	Fair- Tire Disposal	\$252.82	218-101-520-2301-	2/7/2024
MID CITY	KERR, TIM	Propane	\$12.10	218-101-520-2301-	1/18/2024
N & S TRACTOR MADRAS	ANDERSON, ANTHONY	Fair- Bolts For Fencing	\$37.29	218-101-520-2301-	1/31/2024
N & S TRACTOR MADRAS	ANDERSON, ANTHONY	Fair- Arena Groomer Bearings	\$96.65	218-101-520-2301-	2/1/2024
N & S TRACTOR MADRAS	KERR, TIM	Bolts - Arena	\$36.21	218-101-520-2301-	2/1/2024
PHILS ACE HARDWARE - M	MOBLEY, SHAWNA	Supplies	\$18.98	218-101-520-2301-	2/1/2024
PHILS ACE HARDWARE - M	MOBLEY, SHAWNA	Tools, Sup, Hard	\$57.88	218-101-520-2301-	2/1/2024
PHILS ACE HARDWARE - M	MOBLEY, SHAWNA	Sup, Hard - Arena	\$55.96	218-101-520-2301-	2/1/2024
THE ID ZONE	ANDERSON, ANTHONY	Fair- Cones And Sandwich Boards	\$2,500.00	218-101-520-2301-	2/12/2024
FSP THE GRAND HOTEL SA	PLATT, BARTLEY	Ofa Dinner Hotel	\$168.23	218-101-520-3301-	2/6/2024
FSP THE GRAND HOTEL SA	PLATT, BARTLEY	Ofa Dinner Hotel	\$168.23	218-101-520-3301-	2/6/2024
NW PROFESSIONAL RODEO	PLATT, BARTLEY	Nw Professional Rodeo Dues	\$97.00	218-101-520-3301-	2/9/2024
Oregon Fairs Associati	PLATT, BARTLEY	Oregon Fairs Associati - Legislature I	\$250.00	218-101-520-3301-	1/30/2024
OREGON FESTIVALS AND E	PLATT, BARTLEY	Oregon Festivals And E - Membershi	\$200.00	218-101-520-3301-	2/1/2024
CITY OF MADRAS	MOBLEY, SHAWNA	Mthly Fee	\$388.29	218-101-520-3601-	2/3/2024
DESCHUTES VALLEY WATER	MOBLEY, SHAWNA	Mthly Fee - Wtr Trk	\$22.00	218-101-520-3601-	2/5/2024
DESCHUTES VALLEY WATER	MOBLEY, SHAWNA	Mthly Fee	\$466.73	218-101-520-3601-	2/5/2024
SURELINE BROADBAND	MOBLEY, SHAWNA	Mthly Fee	\$66.49	218-101-520-3601-	2/9/2024
TB Madras Sanitary Ser	MOBLEY, SHAWNA	Mthly Fee - Osu	\$22.36	218-101-520-3601-	1/31/2024
TB Madras Sanitary Ser	MOBLEY, SHAWNA	Mthly Fee	\$616.76	218-101-520-3601-	2/2/2024

\$11,957.72

Report Criteria:
 Detail report.
 Invoices with totals above \$0 included.
 Paid and unpaid invoices included.
 [Report].GL Account Number = "218-001-110-1500"."218-101-590-9002", "224-001-110-1500"."224-101-590-9002"

Vendor	Vendor Name	Description	Invoice Date	Net Invoice Amount
218-101-520-3127 CONTRACTUAL SERVICES				
1804	ALLISON, SCOTT	Contracted Cleaning -FG	02/04/2024	37.50
Total 218-101-520-3127:				37.50
218-101-520-3601 UTILITIES				
142	PACIFIC POWER	electric	01/01/2024	17.25
9	CASCADE NATURAL GAS CORP	Current Gas Charges - Feb 2024	02/08/2024	336.58
9	CASCADE NATURAL GAS CORP	Current Gas Charges - Feb 2024	02/08/2024	118.96
9	CASCADE NATURAL GAS CORP	Current Gas Charges - Feb 2024	02/08/2024	157.60
9	CASCADE NATURAL GAS CORP	Current Gas Charges - Feb 2024	02/08/2024	896.68
142	PACIFIC POWER	electric	02/08/2024	12.31
142	PACIFIC POWER	electric	02/08/2024	1,600.24
Total 218-101-520-3601:				3,139.62
Grand Totals:				3,177.12

Dated : _____

Finance Director: _____

Fairgrounds Manager: _____

B & G Director: _____

Fair Chairman: _____

ACTION MINUTES

JEFFERSON COUNTY FAIR BOARD MEETING March 6, 2024

1) **Call to Order**

MEMBERS PRESENT:

Chris Tatro, Al Short, Chuck Patterson, Jane Ellen Innes, John McCloskey, Miley Stockton

2) **Changes to the Agenda (Consideration of Submission of Late Items)**

3) **Correspondence/Awards**

4) **Reports**

4.1 Finance

4.2 Fair Court Update

4.3 Buildings & Grounds

4.4 Fairgrounds Manager

5) **Proposals from Outside Groups (10-minute time limit)**

Kim Schmith provided a 2024 proposal for the fair Kids Zone.

Chuck Patterson made a motion to approve the 2024 proposal for Arts and Craft Entertainment Package (Kid's Zone) in the amount of \$2,850. Seconded by Jane Ellen Innes. The motion CARRIED. (Ayes - Chris Tatro, Chuck Patterson, Jane Ellen Innes, John McCloskey, Miley Stockton; Nays None)

6) **Citizens' Comments (3-minute time limit)**

Phillip Mikula with the Sleepless Truckers wanting to introduce himself and band. He would be interested in performing at our County Fair or other events at the Fairgrounds.

7) **Consent Agenda**

7.1 January 2024 Credit Cards

7.2 January 2024 Accounting Payable

7.3 February 7, 2024 Minutes

Chuck Patterson made a motion to approve the Consent Agenda. Seconded by Jane Ellen Innes. The motion CARRIED. (Ayes - Chris Tatro, Chuck Patterson, Jane Ellen Innes, John McCloskey, Miley Stockton; Nays None)

8) Unfinished Business

8.1 Fair Rodeo Veterinarian

8.2 Premium Book

8.3 Show Barn Sound System Completed

8.4 Kent Crook Memorial Bench

8.5 Facilities Rental Rates

Jane Ellen Innes made a motion to approve the 2024 updated Facilities Rental Rates. Seconded by Chuck Patterson. The motion CARRIED. (Ayes - Chris Tatro, Chuck Patterson, Jane Ellen Innes, John McCloskey, Miley Stockton; Nays None)

8.6 Fairwell Music Festival Camp

8.7 HB3410

8.8 New Logos

Chuck Patterson made a motion to approve the Jefferson County Event Complex and the Jefferson County Fair & Rodeo Logos. Seconded by Jane Ellen Innes. The motion CARRIED. (Ayes - Chris Tatro, Chuck Patterson, Jane Ellen Innes, John McCloskey, Miley Stockton; Nays None)

8.9 Entrance Gate

8.10 Fair & Rodeo Buckle Club

8.11 Fair Sponsorship Menu

8.12 OFEA Conference Recap

8.13 Grand Marshall

9) New Business

9.1 Cowdeo Update Date Set for 9/28/24

9.2 Vendors for Fair

Chuck Patterson made a motion to approve the 2024 Fair Vendor Pricing as presented with alterations of \$125 deposit reservation fee and \$250 deposit cleaning fee. Seconded by John McCloskey. The motion CARRIED. (Ayes - Chris Tatro, Chuck Patterson, Jane Ellen Innes, John McCloskey, Miley Stockton; Nays None)

9.3 Judge's Contracts

9.4 Premium Payouts

9.5 City of Madras Economic Development Grant

10) **Committee/Board Member Reports**

11) **Announcements/Notification of additional Fair Board Meetings**

12) **Adjourn** *Meeting adjourned at 7:35 pm.*

Al Short, Board Chair

Date Signed



How can we help you find your solution?



OUTDOOR FURNITURE

PARKING LOT & SAFETY

BUILDINGS & FACILITIES

SIGNS

Shopping Cart



You used coupon code "BP10DEAL"

Gateway Aluminum Benches

SKU# 02EJ1597 | Ships in 1 to 2 Days

Subtotal: **\$1,916.55**

Save 11% (~~\$19.09~~)

- 3 +

Price Per Unit: \$638.85
Buy 6 & Save \$50.00 Each



Length: 6 Foot

Continue Shopping

SUMMARY

1 Item

Subtotal

\$1,916.55

Discount (BP10DEAL)

-\$191.66

Shipping (UPS-Ground)

\$250.48

Order Total

\$1,975.37



[Discover Shuttles and Parking Options here!](#)

SHUTTLES AND CAMPING

RV PASSES START AT \$100 DOWN

SHUTTLE PASSES

- | | | |
|-------|---|----------------|
| 1-DAY | | PER VEHICLE |
| ▶ | REDMOND HIGH SCHOOL SHUTTLE PASS | \$5 |
| | | NO HIDDEN FEES |
| 1-DAY | | PER VEHICLE |
| ▶ | RIDGEVIEW HIGH SCHOOL SHUTTLE PASS | \$5 |
| | | NO HIDDEN FEES |
| 1-DAY | | PER PERSON |
| ▼ | BEND SHUTTLE PASS | \$80 |
| | | NO HIDDEN FEES |
-

[BUY PASSES](#)

[? Help](#)

BUY NOW BEFORE THE PRICE INCREASES

Tier 1
\$80

A 1-Day Bend Shuttle Pass allows you admittance to the shuttle service via Bend for Friday, Saturday, OR Sunday of the festival and includes:

- Round-trip transportation to and from the festival grounds
- A parking spot at the Bend Shuttle Pickup location, located approximately 14 miles from the festival grounds

Bend Shuttle Passes are sold per person and are sold separately from a festival ticket. Children 8 and under do not need a Shuttle Ticket to ride if accompanied by a ticketed adult.

**Capacity is limited. There is no re-entry and overnight parking is not available.*

Accessibility Note: This location has accessible shuttle options. So we can best prepare for your arrival, if you purchase a shuttle pass and need



Central Oregon
Deschutes County Fairgrounds
July 19-21, 2024

BUY TICKETS

RV CAMPING

▼ PRIMITIVE RV PASS

\$500
NO HIDDEN FEES

i Layaway plans available starting at \$75 down!

JOIN WAITLIST

The Primitive RV Pass includes an RV space for the weekend. Stay in the luxury of your own RV only a short distance to the entrance of the festival!

- An RV campsite, roughly 20'x50', including room for one car. No tents or tent camping will be permitted
- An RV pass is required for each RV entering the grounds. See what types of vehicles are considered an RV [here](#)

- Each Primitive RV space includes room for one car. No tents or tent camping will be permitted
- Maximum six (6) persons per RV camping space. Each person must have a FairWell Festival ticket, no exceptions
- Sites are assigned based on order of arrival and camping pass type in grass lots A, B, C, and D. You must arrive with your entire group to guarantee placement together in the campgrounds. See lot locations below
- RVs are not provided, and we are unable to accept deliveries of any kind
- There are no electric or water hookups but we will have a mobile water refill/pump option for RVs available for a fee

Accessibility Note: If you have a special medical need, it must be requested in advance (by June 14, 2024) or it may not be available. Please email access@fairwellfestival.com for more information.

New for 2024: This price includes all fees, before taxes and shipping. Taxes will be added as applicable by city and state.

BUY ACCESSIBLE PRIMITIVE RV PASS



▼ **POWER RV PASS**

\$1000
NO HIDDEN FEES

i Layaway plans available starting at \$100 down!

BUY PASSES

The Power RV Pass includes a 30- or 50-amp power hook-up RV space for the weekend. Stay in the luxury of your own RV only a short distance to the entrance of the festival!

- An RV campsite, roughly 20'x50', including room for one car. No tents or tent camping will be permitted
- An RV pass is required for each RV entering the grounds. See what types of vehicles are considered an RV [here](#)
- Each Power RV space includes room for one car. No tents or tent camping will be permitted
- Maximum six (6) persons per RV camping space. Each person must have a FairWell Festival ticket, no exceptions
- Sites are assigned based on order of arrival and camping pass type in grass lots A, B, C, and D. You must arrive with your entire group to guarantee placement together in the campgrounds. See lot locations below.
- RVs are not provided, and we are unable to accept deliveries of any kind
- There are no water hookups but we will have a mobile water refill/pump option for RVs available for a fee

Accessibility Note: If you have a special medical need, it must be requested in advance (by June 14, 2024) or it may not be available. Please email access@fairwellfestival.com for more information.

New for 2024: This price includes all fees, before taxes and shipping. Taxes will be added as applicable by city and state.

BUY ACCESSIBLE POWER RV PASS



▼ **EXPO CENTER RV PARK PASS**

\$1600
NO HIDDEN FEES

i Layaway plans available starting at \$100 down!

BUY PASSES

The Expo Center RV Park Pass includes a full hook-up RV space at the beautiful Expo Center RV Park for the weekend. Located adjacent to the

Deschutes County Fairgrounds, each site offers 30- or 50-amp electric service, fresh water, and sewer connections.

Each space has everything you need to elevate your FairWell Festival experience. Stay in the luxury of your own RV only a short distance to the entrance of the festival!

- An RV pass is required for each RV entering the grounds. RV spaces vary in size from about 30' to 75'. See what types of vehicles are considered an RV [here](#)
- Each Expo Center RV Park space includes room for one car. No tents or tent camping will be permitted
- Maximum six (6) persons per RV camping space. Each person must have a FairWell Festival ticket, no exceptions
- Sites are offered on a first-come, first-served basis
- RVs are not provided, and we are unable to accept deliveries of any kind

Accessibility Note: If you have a special medical need, it must be requested in advance (by June 14, 2024) or it may not be available. Please email access@fairwellfestival.com for more information. The ADA sites can be either 50 amp or 30amp; both plug types are available.

New for 2024: This price includes all fees, before taxes and shipping. Taxes will be added as applicable by city and state.

BUY ACCESSIBLE EXPO CENTER RV PARK PASS



CAR CAMPING

▼ **PRIMITIVE CAR CAMPING PASS**

\$125

NO HIDDEN FEES

[JOIN WAITLIST](#)

Your Primitive Car Camping Pass allows your car, truck, SUV, minivan or any standard vehicle entry to the FairWell Festival Campgrounds! Each Primitive

Car Camping Pass includes the following:

- A campsite, roughly 20'x20', including the space for your vehicle. You may not buy extra campsites around a single vehicle
- There is no “per person” camping fee. So if, for example, you have 3 people coming in one car, you only need 1 car camping pass
- Maximum four (4) persons per car camping space. Each person must have a FairWell Festival ticket, no exceptions
- Sites are assigned based on order of arrival and camping pass type in grass lots A, B, C, and D. You *must* arrive with your entire group to guarantee placement together in the campgrounds. See lot locations below

Accessibility Note: If you have a special medical need, it must be requested in advance (by June 14, 2024) or it may not be available. Please email access@fairwellfestival.com for more information.

New for 2024: This price includes all fees, before taxes and shipping. Taxes will be added as applicable by city and state.

BUY ACCESSIBLE PRIMITIVE CAR CAMPING PASS



ON-SITE PARKING

▼ DAY PARKING PASS

PER VEHICLE

\$10

NO HIDDEN FEES

BUY PASSES

Purchase a Parking Pass for Friday, Saturday, OR Sunday and carpool to the Deschutes County Fairgrounds! By sharing a ride, you'll have smoother entry and exit while minimizing environmental impact.

Parking spaces are assigned based on order of arrival. Stay tuned for more information!

Accessibility Note: If you have a special medical need, it must be requested in advance (by June 14, 2024) or it may not be available. Please email access@fairwellfestival.com for more information.

PARTNERS

Account Number	Account Title	2018 - 19 Actuals	2019 - 20 Actuals	2020 - 21 Actuals	2021 - 22 Actuals	2022 - 23 Actuals
218-100-347-4743	ALCOHOL FEE	\$5,787.60	\$9,261.30	\$0.00	\$10,137.90	\$7,277.25
218-100-347-4744	Large Events	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218-100-347-4745	RODEO - GATE	\$8,755.00	\$9,131.10	\$0.00	\$11,983.28	\$10,230.00
218-100-347-4746	RODEO - SPONSORS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218-100-347-4747	COWDEO - GATE	\$7,450.00	\$1,260.00	\$0.00	\$2,839.67	\$2,211.00
218-100-347-4748	CARNIVAL	\$29,315.44	\$30,833.76	\$0.00	\$68,790.00	\$75,480.00
218-100-347-4751	OPEN RIDE/ARENA RENTAL	\$4,754.10	\$3,536.73	\$4,369.28	\$8,165.34	\$5,762.60
218-100-347-4752	RENT OF BLDGS/GROUNDS	\$50,799.31	\$41,440.38	\$74,741.95	\$64,897.20	\$85,011.83
218-100-347-4753	COWDEO- CONTESTANT FEES	\$0.00	\$1,645.99	\$0.00	\$3,446.50	\$3,667.00
218-100-347-4754	COWDEO- SPONSORSHIPS	\$1,500.00	\$5,700.00	\$0.00	\$7,655.00	\$9,200.00
218-100-347-4758	RENT OF STALLS	\$648.00	\$370.00	\$0.00	\$0.00	\$0.00
218-100-347-4759	WIFI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218-100-347-4766	ENTRY FEES FAIR	\$966.00	\$1,026.00	\$0.00	\$20.00	\$75.00
218-100-370-7074	EVENT SECURITY REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$15,446.86
218-100-370-7075	REIMBURSED ITEMS	\$1,737.58	\$1,297.90	\$2,686.44	\$901.00	\$2,470.93
Fairgrounds Revenue (Defined by HB3410 Sec.10 (B))		\$111,713.03	\$105,503.16	\$81,797.67	\$178,835.89	\$216,832.47
218-100-302-0205	INTEREST EARNED	\$2,499.91	\$2,438.65	\$1,347.29	\$1,187.12	\$4,424.93
218-100-334-3497	LOTTERY-VIDEO POKER	\$53,166.67	\$53,166.67	\$53,166.67	\$53,166.67	\$53,166.67
218-100-367-6710	DONATIONS	\$29,310.00	\$15,110.00	\$15,085.00	\$32,746.00	\$44,935.00
Fairgrounds Revenue (Not defined by HB3410 Sec. 10 (B))		\$84,976.58	\$70,715.32	\$69,598.96	\$87,099.79	\$102,526.60
Total Fairgrounds Revenue		\$196,689.61	\$176,218.48	\$151,396.63	\$265,935.68	\$319,359.07

WANTED

BUCKLE CLUB CHAMPIONS



★

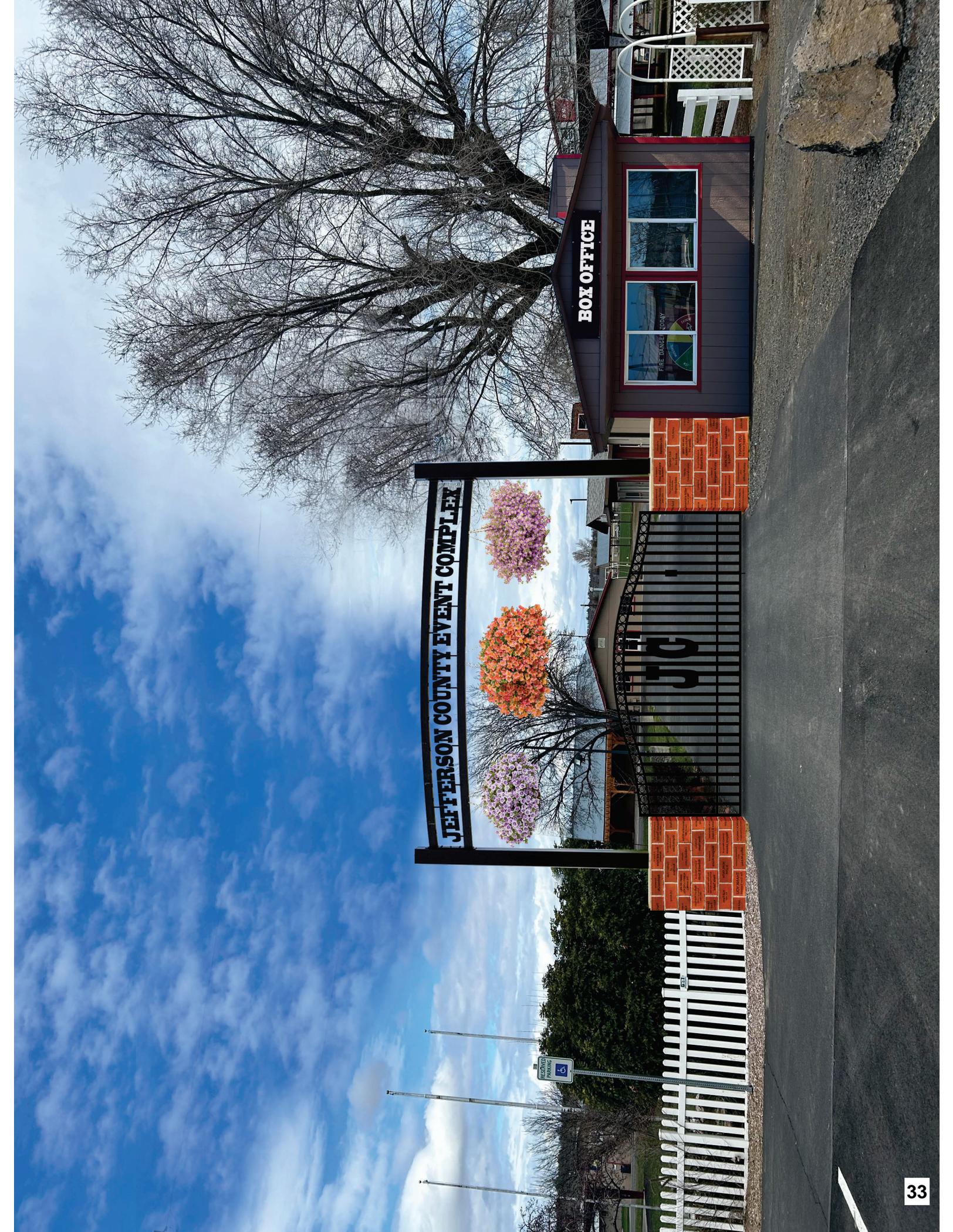
SUPPORT THE JEFFERSON COUNTY FAIR & RODEO

CLUB BENEFITS

Champion Style Custom Member Buckle
2 VIP Rodeo Passes BOTH Nights of Rodeo Fri & Sat
(VIP Section includes Refreshments & Private No-Host Bar)
Autographed Commemorative Poster
Special Recognition during Rodeo Grand Entry

\$500

Membership is limited to 20 people, so sign up TODAY
Call 541-325-5050 or email fairgrounds@jeffersoncountyor.gov



JEFF FERSON COUNTY EVENT COMPLEX

BOX OFFICE

FIRE DANCE TODAY

Vendor	Contact	Type	Composit Pa	Due	Electricity	Product
Summit Shaved Ice	Mark Haywood	food	no	\$50.00	\$100.00	30 amp shaved ice
Ricos Tacos	Antonio Rico	food	no	\$50.00	\$100.00	50 amp tacos
Scentsy by Shirley	Shirley Vaughn	commercial/indoor 8x10	no	\$50.00	\$100.00	110 amp scentsy products
Tatefully Simple	Shirley Vaughn	commercial/indoor 8x10	yes	\$50.00	\$100.00	none tastefully simple products
Sheng Gift Trading	Cheng Liu	commercial/outdoor 10x10 pl	yes	\$50.00	\$450.00	110 amp toys, hats, jewelry, accessories
Rogue Concessions	Jodi Dirksen	food	yes	\$50.00	\$150.00	50 amp italian sausage, fries
Sub-Zero Products (Dippin Dots)	Madison Wilson	food	no	\$50.00	\$100.00	30 amp ice cream, drinks
Outlaw Wood Products	Dayla Gibson	commercial/outdoor 10x10 pl	no	\$50.00	\$300.00	110 amp custom wood products,
Mindful Nights	Amanda Criswell	commercial/indoor 8x10	no	\$50.00	\$100.00	110 amp candles, soaps, wax melts, diffuser:
Ames Concessions	Jeffrey Ames	food	no	\$50.00	\$100.00	50 & 30 a ice cream, drinks
Kikkis Delicias	Dinora Alonso	food	yes	\$50.00	\$100.00	30 amp birria ramen, tacos, crunch wraps, l
Get Roasted Coffee	Stevie Myers	food	no	\$50.00	\$100.00	50 amp espresso, smoothies, milkshakes, b
Kona Ice	Julie Sha	food	no	\$50.00	\$200.00	30 amp shaved ice
Sticks and Gem Stones	Lynn Hassebrock	commercial/outdoor 10x10	no	\$50.00	\$150.00	? sterling silver jewelry, bracelets, ha
Bahki Eyewear	Douglas Reynolds	commercial/outdoor 10x10	no	\$50.00	\$150.00	? polarized sunglasses
Sangers Gourmet Hamburgers	Jeffrey Violet	food plus additional 10 linear	yes	\$50.00	\$200.00	110 amp burgers, hotdogs, drinks
Inland Empire Concessions	Brian McKay	food	no	\$50.00	\$150.00	50 amp elephant ears, funnel cakes, deep f
Inland Empire Concessions	Brian McKay	food	no	\$50.00	\$250.00	50 amp cotton candy, corn dogs, nachos, c
Yuan Qiang Zheng	Yuan Qiang Zheng	commercial/outdoor 10x10 pl	no	\$50.00	\$300.00	? sunglasses, toys, hats, foam sword:
Red Beard Barbeque	Andrew Rightmire	food plus additional 28 linear	no	\$50.00	\$300.00	50 amp barbeque food
Picard Jewelry	Crystal Picard	commercial/indoor 8x10 plus	no	\$50.00	\$200.00	110 amp homemade jewelry, rings, keychain
Certified Used Phones	Stephanie Chesmore	toys, tshirts, novelties	no	\$50.00	\$750.00	110 amp T-shirts, toys, novelties
New Pricing						
Resendiz Herrera Sales	Erica Herrera	commercial/outdoor 10x10 pl	no	\$50.00	\$825.00	110 amp apparel, jewelry, toys
Sabor Peru	Ana Egoavil	food plus additional 10 linear	no	#####	\$225.00	50 amp Peruvian food
Rosabella Arts & Crafts	Ismael Morales	commercial/outdoor 10x10 pl	yes	#####	\$450.00	110 amp handmade jewelry
The Corndog Company	Brittany Kurtz	food	no	#####	\$150.00	50 amp corndogs, fried cheese, candy bars
Coastal Wood	Jim Xu	commercial/outdoor 10x10	no	#####	\$500.00	110 amp wood bowls, boxes & plaques, 3D p
Jefferson County Library District	Jane Ellen Innes	commercial/indoor 8x10	no	#####	\$400.00	none books, pamphlets, literacy informa



How Placer.ai Works

Placer is powered by high-quality mobile location data and best-in-class proprietary technology.

01 Observe Human Movement

Privacy-safe foot traffic data from tens of millions of mobile devices forms an aggregated view of US commercial activity.



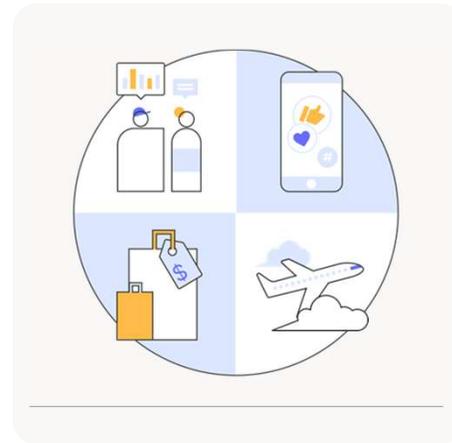
02 Analyze Every Location

Machine learning accurately describes human movement throughout the U.S., from specific POIs to chains, markets, and regions.



03 Enhance with 360° Data

Visitation data is enhanced with Placer Marketplace 3rd party datasets that further describe businesses, consumers, and markets.



04 Generate Actionable Insights

Robust, statistically significant insights into how people and places interact are presented via an intuitive UI, data feeds, or the Placer API.



Placer's Data Differentiators

Placer's best-in-class data delivers actionable insights for any location.



Unparalleled Accuracy

Placer's data accuracy is continually validated against 1st party and authoritative data sources — with correlations consistently exceeding 90%.



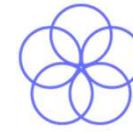
Broad, Quality Coverage

Placer's panel covers every county in the U.S. and contains historical data since Jan 1, 2017. Data is sourced exclusively from premium partner apps and is 100% background data.



Privacy By Design

Placer data is only sourced from apps that require affirmative opt-in and disclose how data is used. Placer doesn't capture MAIDs or any PII, and Placer's data is aggregated and up-leveled to avoid presenting any individual-level data.



3rd Party Marketplace

Placer integrates dozens of third party demographic, psychographic, and behavioral data sets from leading providers like Experian and STI.

Metrics

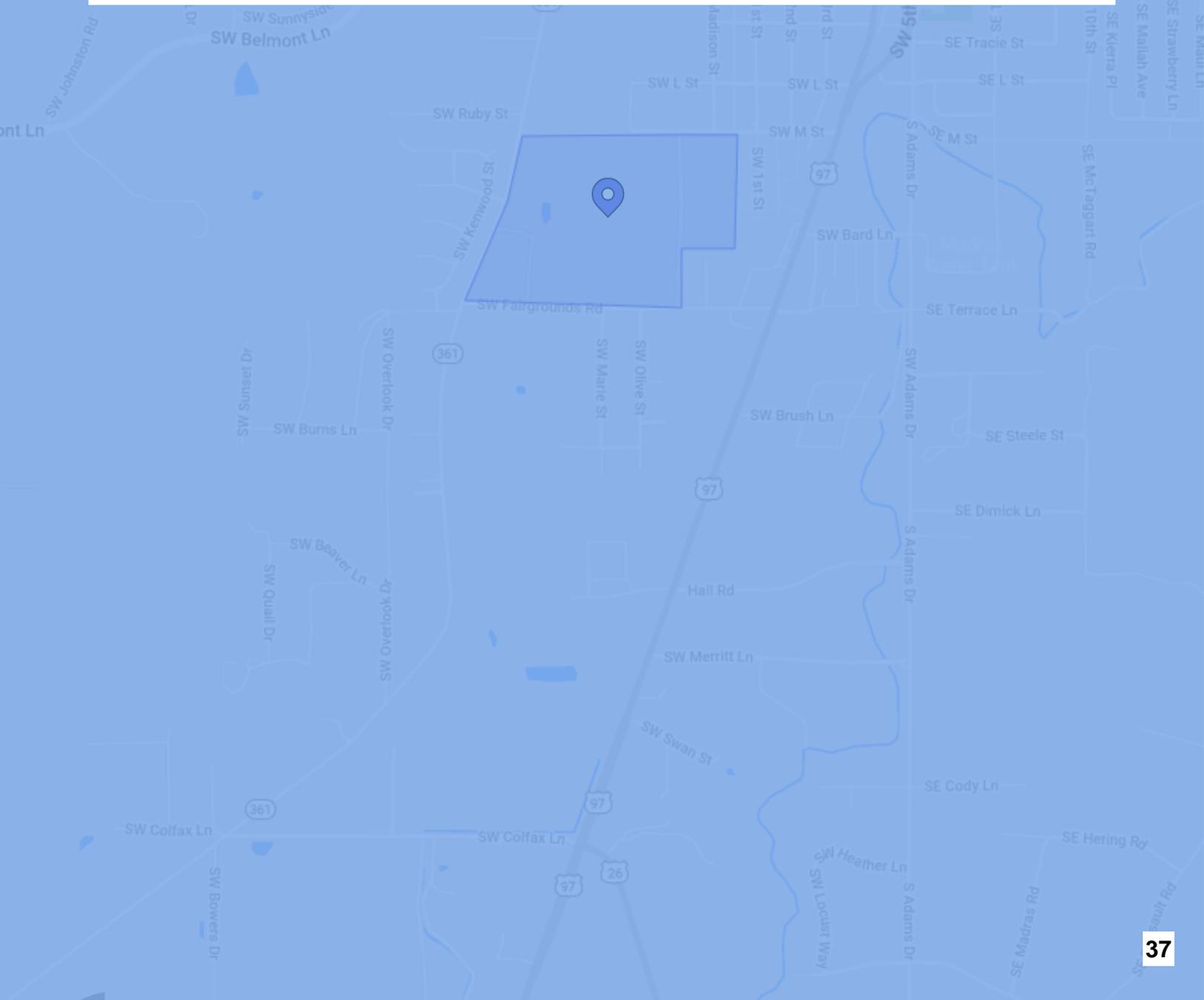
Mar 1, 2018 - Feb 28, 2019

Property:



Jefferson County Fairgrounds

430 SW Fairgrounds Rd, Madras, OR 97741



Metrics

Mar 1, 2018 - Feb 28, 2019

Metrics

Jefferson County Fairgrounds
430 SW Fairgrounds Rd, Madras, OR 97741

Visits	65.2K	Avg. Dwell Time	58 min
Visits / sq ft	0.03	Visits YoY	-19.7%
Size - sq ft	2.1M	Visits Yo2Y	N/A
Visitors	19.9K	Visits Yo3Y	N/A
Visit Frequency	3.28		

Mar 1st, 2018 - Feb 28th, 2019
Data provided by Placer Labs Inc. (www.placer.ai)



Metrics

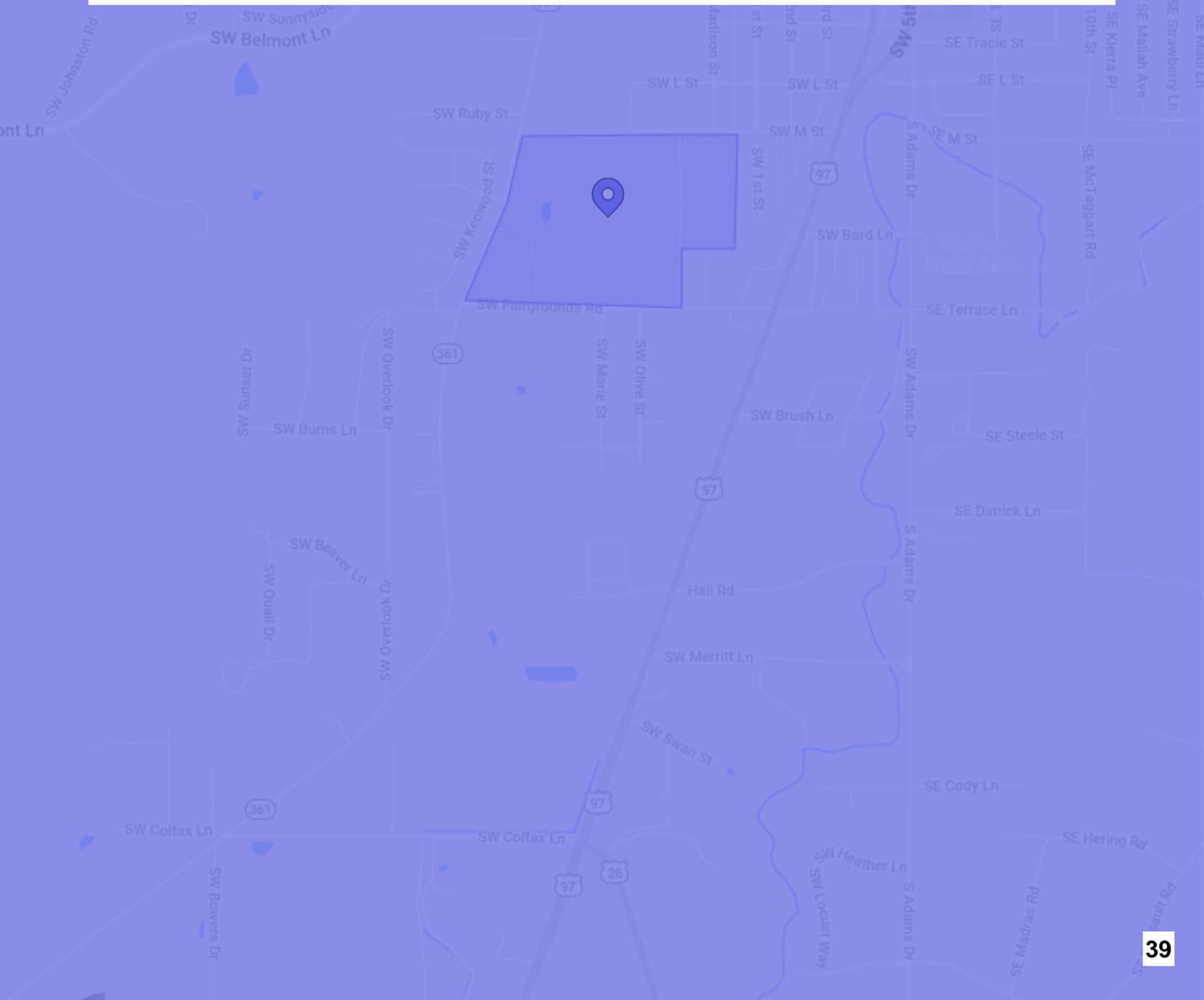
Mar 1, 2023 - Feb 29, 2024

Property:



Jefferson County Fairgrounds

430 SW Fairgrounds Rd, Madras, OR 97741



Metrics

Mar 1, 2023 - Feb 29, 2024

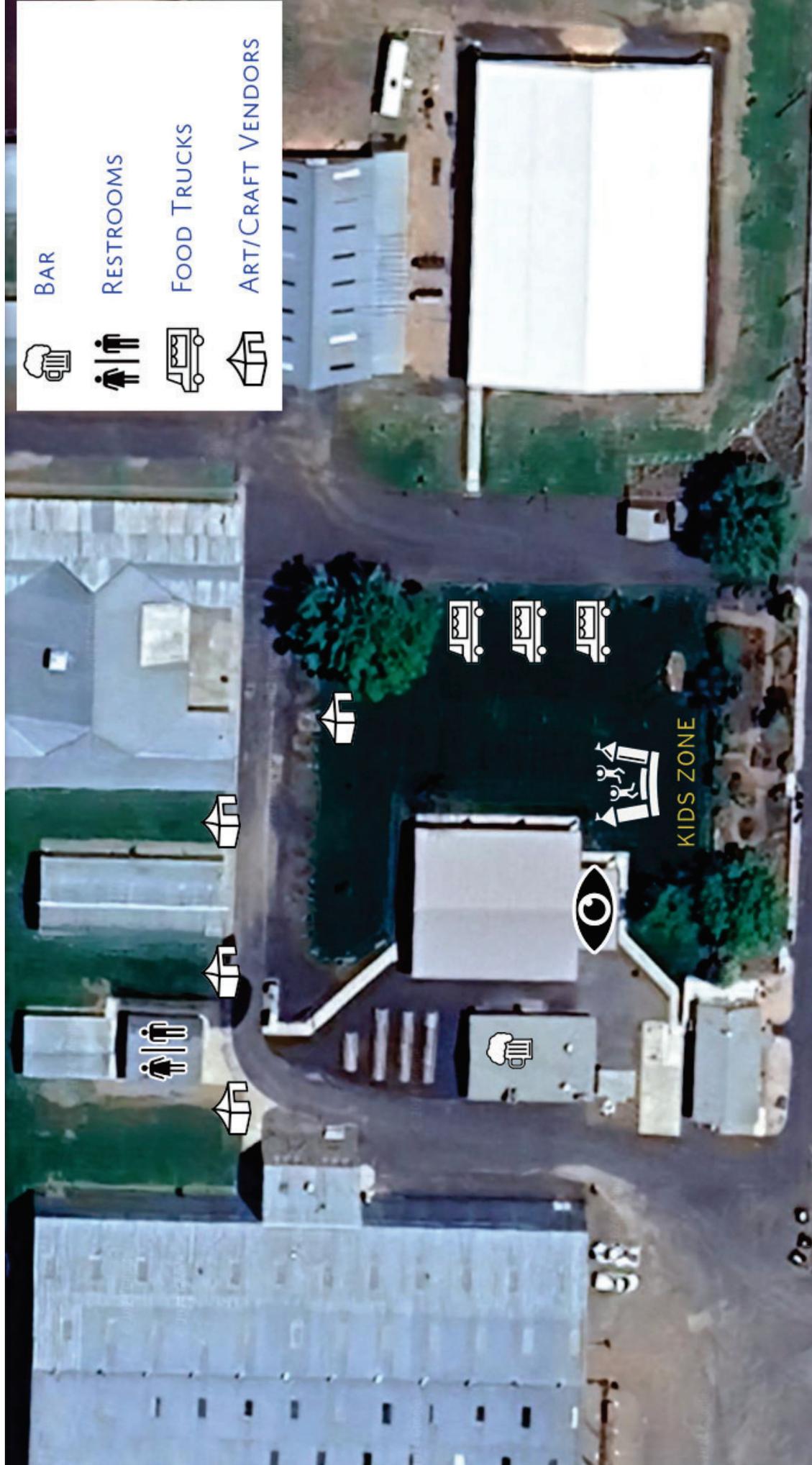
Metrics

Jefferson County Fairgrounds
430 SW Fairgrounds Rd, Madras, OR 97741

Visits	98.2K	Avg. Dwell Time	50 min
Visits / sq ft	0.05	Visits YoY	+4.5%
Size - sq ft	2.1M	Visits Yo2Y	+18.8%
Visitors	28.1K	Visits Yo3Y	+155.1%
Visit Frequency	3.49		

Mar 1st, 2023 - Feb 29th, 2024
Data provided by Placer Labs Inc. (www.placer.ai)





	BAR
	RESTROOMS
	FOOD TRUCKS
	ART/CRAFT VENDORS

KIDS ZONE

THE OREGON LEAGUE PRESENTS



MAGICAL MADRAS

SEPT 7 - NORTH CONFERENCE

SEPT 8 - SOUTH CONFERENCE



www.oregonmtb.org

START TIMES

SHOW UP 15 MIN BEFORE YOUR WAVE STARTS

Category	Race Plates	Start Time	Laps w. Bonus	Bonus Lap Cut-Off Time	Approx. Mi.
WAVE 1					
MS3 Boys	3000	8:30	2	8:56	7
MS2 Boys	2000	8:32	2	8:58	7
MS1 Boys	1000	8:34	2	9:00	7
WAVE 2					
Varsity Girls	50	9:45	4	11:03	14
HS3 Girls	100	9:45	4	11:03	14
HS2 Girls	200	9:45	3	10:37	10.5
HS1 Girls	700	9:45	3	10:37	10.5
MS3 Girls	6000	9:48	2	10:14	7
MS2 Girls	5000	9:48	2	10:14	7
MS1 Girls	4000	9:48	2	10:14	7
WAVE 3					
Varsity Boys	10	11:30	4	12:48	14
HS3 Boys	300	11:30	4	12:48	14
HS2 Boys	500	11:32	3	12:24	10.5
HS1 Boys	800	11:34	3	12:26	10.5

OFFICIAL PRE-RIDE TIMES

RACE PLATES REQUIRED FOR PRE-RIDING!

FRIDAY: 3-5PM. **GRIT RIDE AT 4:30**

SATURDAY: 7-8AM AND 3-5PM. **GRIT RIDE AT 4:30**

SUNDAY: 7-8AM



WE ACKNOWLEDGE THAT THESE EVENTS OCCUR ON THE TRADITIONAL
HOMELANDS OF THE CONFEDERATED TRIBES OF WARM SPRINGS

REGISTRATION

Race Plates

Student-athletes will be using the same race plate for State Champs as they have all season. If a student needs another plate, they can get one for \$10 at the merchandise booth. Coaches, parents, and student-athletes can pick up race plates.

THERE IS NO ONSITE REGISTRATION. STUDENTS MUST REGISTER ONLINE

VOLUNTEERS

Our races wouldn't be what they are without our incredible volunteers! If you have a couple hours to spare and want to help make this race happen, **sign up online** or on-site at the volunteer tent (next to registration). From course marshaling to finish line support to helping stage our riders, we can use your help!

DIRECTIONS & PARKING

Address: Madras East Hills Trail System, E Ashwood Rd, Madras, OR 97741
This event will be staged from the East Hills Trail System, but **parking will be located across the street at Juniper Hills Park about 1/4 mile down the road**. Look for league signage and our friendly Race Crew to find the start line!

Parking

Our Oregon League staff will help you park in the designated parking areas. There is parking in Juniper Hills Park about 1/4 mile down the road. Handicapped parking will be available - have decal ready to show our parking staff. Please allow ample time to get into the venue.

COACH MEETING

Saturday and Sunday at 7:45am

Coaches, this is where you'll get info about the race day, such as risk management, race conditions, and anything else of importance to mention. Sometimes we have to make changes due to weather or other circumstances, so it's important you're at the meeting to keep your team and riders informed! Meet near the registration tent.

CAMPING AND LODGING

The City of Madras is allowing us use of Juniper Hills Park for camping (tent and RV) from 9/6-8. See map on last page for more info.

SOME IMPORTANT NOTES

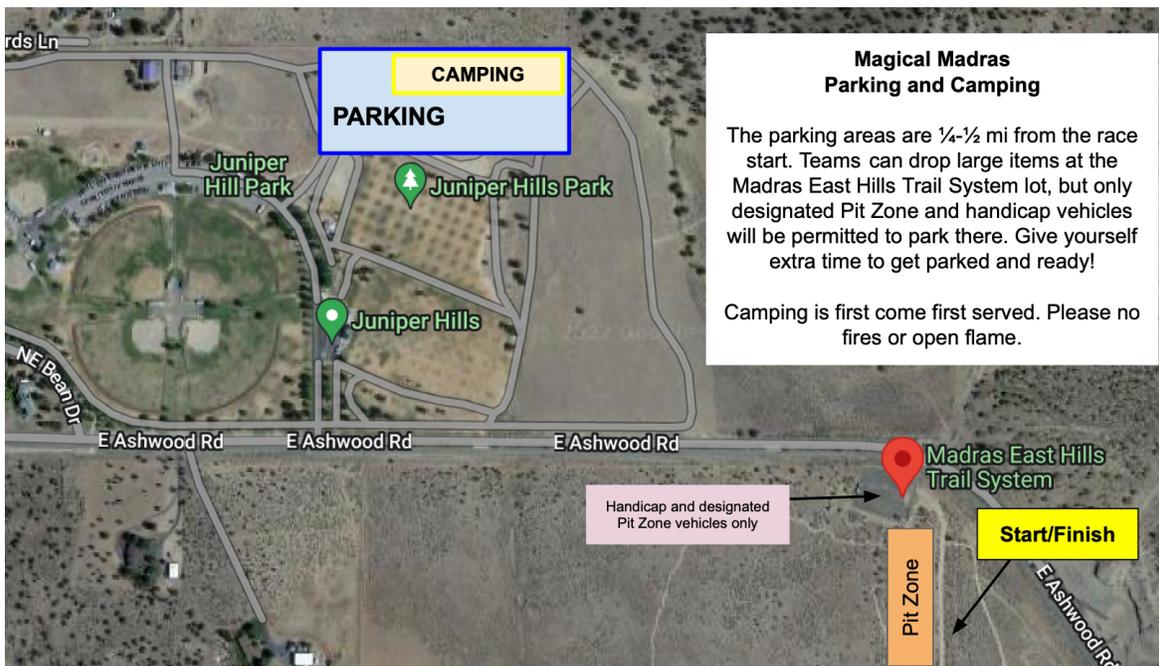
- No smoking in the team pit or infield areas
- No inappropriate language is allowed in team pit or infield areas
- Any conflicts and/or disputes with any race official or volunteer shall not be dealt with in the team pit area. Violation of this will result in team penalty and/or expulsion from team pit and infield area.
- No gasoline generators and no open fires on property. Propane fire pits okay. Please have a fire extinguisher nearby when you're using your pit.
- Keep dogs on leashes and clean up after your dogs.
- Pack out all trash. There is no on-site dumpster for refuse.

COURSE INFO

The previous course we've used before can be found [here](#).

We may use this course - or mix it up! The course will be set and ready for pre-ride on Friday, 9/6. Either way, if you pre-ride the previous course we've used, you'll have a good idea of the trails and terrain.

CAMPING AND PARKING



WE LOOK FORWARD TO AN EXCITING AND FUN WEEKEND WITH YOU!
IF YOU HAVE ANY QUESTIONS, SEND THEM TO HEATHER@OREGONMTB.ORG

				6/30/2024	6/30/2025	6/30/2024	6/30/2024
				ADOPTED	PROPOSED	ACTUALS	BUDGET
County Fair (218)							
218	218-100-301-0101	BEGINNING FUND BALANCE	(200,507.00)	(159,535.80)	(238,585.90)	(200,507.00)	
218	218-100-302-0205	INTEREST EARNED	(1,000.00)	(1,000.00)	(2,673.36)	(1,000.00)	
218	218-100-334-3490	MISC GRANTS & REVENUES	-	-	-	-	
218	218-100-334-3497	LOTTERY-VIDEO POKER	(53,167.00)	(53,166.67)	(53,166.67)	(53,167.00)	
218	218-100-335-3598	Oregon Racing Commission	-	-	-	-	
218	218-100-339-3935	TRANSFER FROM FAIR BLDG FUND	-	-	-	-	
218	218-100-339-3959	INTERFUND FR TOT	(196,746.00)	(204,616.00)	(131,164.00)	(196,746.00)	
218	218-100-339-3961	INTRAFUND TRANSFR FROM GENERAL	-	-	-	-	
218	218-100-339-3962	I/F FROM RV PARK (7.5%)	(19,802.00)	(15,534.00)	(13,201.36)	(19,802.00)	
218	218-100-339-3963	GRANTS	-	-	-	-	
218	218-100-339-3976	INTERFUND FR EC DEV	-	-	-	-	
218	218-100-347-4742	GATE RECEIPTS	-	-	-	-	
218	218-100-347-4743	ALCOHOL FEE	(7,000.00)	(7,000.00)	(12,458.05)	(7,000.00)	
218	218-100-347-4744	Large Events	-	(15,000.00)	-	-	
218	218-100-347-4745	RODEO - GATE	(14,000.00)	(14,000.00)	(14,036.00)	(14,000.00)	
218	218-100-347-4746	RODEO - SPONSORS	(5,000.00)	(1,000.00)	-	(5,000.00)	
218	218-100-347-4747	COWDEO - GATE	(1,500.00)	(1,500.00)	(1,485.00)	(1,500.00)	
218	218-100-347-4748	CARNIVAL	(60,000.00)	(60,000.00)	(76,150.00)	(60,000.00)	
218	218-100-347-4751	OPEN RIDE/ARENA RENTAL	(5,000.00)	(3,000.00)	(5,520.00)	(5,000.00)	
218	218-100-347-4752	RENT OF BLDGS/GROUNDS	(65,000.00)	(65,000.00)	(68,215.25)	(65,000.00)	
218	218-100-347-4753	COWDEO- CONTESTANT FEES	(3,500.00)	(3,500.00)	(4,027.00)	(3,500.00)	
218	218-100-347-4754	COWDEO- SPONSORSHIPS	(7,000.00)	(7,000.00)	(9,070.00)	(7,000.00)	
218	218-100-347-4755	RENT OF DARRAR BUILDING	-	-	-	-	
218	218-100-347-4756	RENT OF FOOD SERVICE BLDG	-	-	-	-	
218	218-100-347-4757	RENT OF GROUNDS	-	-	-	-	
218	218-100-347-4758	RENT OF STALLS	-	-	-	-	
218	218-100-347-4766	ENTRY FEES FAIR	-	-	-	-	
218	218-100-367-6710	DONATIONS	(18,000.00)	(18,000.00)	(23,946.00)	(18,000.00)	
218	218-100-369-6908	RENT ON EMPLOYEE HOUSING	-	-	-	-	
218	218-100-370-7074	EVENT SECURITY REVENUE	(8,000.00)	(8,000.00)	(3,991.89)	(8,000.00)	
218	218-100-370-7075	REIMBURSED ITEMS	(1,000.00)	(1,000.00)	(8,352.27)	(1,000.00)	

		Total Fair Revenue	(666,222.00)	(637,852.47)	(666,042.75)	(666,222.00)
218	218-101-510-1001	MANAGER	-		-	-
218	218-101-510-1002	SECRETARY-	-		-	-
218	218-101-510-1003	MAINT TECH II - VACANT	52,896.00	57,066.00	17,032.27	52,896.00
218	218-101-510-1004	FAIR COORDINATOR - PLATT	61,972.00	76,108.00	35,609.52	61,972.00
218	218-101-510-1005	HOUSING ALLOWANCE	-		-	-
218	218-101-510-1006	MAINT TECH III - KERR .2 FTE	11,265.00	11,134.00	3,337.30	11,265.00
218	218-101-510-1007	FAIR COORDINATOR COMMISSON	-	6,500.00	-	-
218	218-101-510-1029	P/T HELP	-		-	-
218	218-101-510-1301	FICA	9,430.00	11,537.00	4,175.16	9,430.00
218	218-101-510-1302	SAIF	3,513.00	4,280.00	1,078.99	3,513.00
218	218-101-510-1303	PERS, PERS PICK UP	16,889.00	21,385.00	4,748.41	16,889.00
218	218-101-510-1305	MEDICAL	28,496.00	32,075.00	10,407.60	28,496.00
218	218-101-510-1306	AOC - DENTAL	-		-	-
218	218-101-510-1307	LIFE INSURANCE	-		-	-
218	218-101-510-1308	PAID LEAVE OREGON	493.00	604.00	211.81	493.00
218	218-101-510-1315	Fringe Benefits	-		-	-
218	218-101-510-1400	VEBA BENEFIT	1,754.00	1,796.00	666.40	1,754.00
218	218-101-510-1410	HSA BENEFIT	-		-	-
218	218-101-510-1510	DEF COMP in lieu of ins	-		-	-
		Personnel	186,708.00	222,485.00	77,267.46	186,708.00
218	218-101-520-2101	OFFICE MATERIALS,SUPPLIES	2,500.00	2,500.00	3,399.13	2,500.00
218	218-101-520-2105	TELEPHONE	450.00	450.00	307.05	450.00
218	218-101-520-2107	CREDIT CARD CHARGES	2,000.00	2,000.00	1,369.64	2,000.00
218	218-101-520-2115	MINOR EQUIPMENT	3,000.00	3,000.00	2,986.37	3,000.00
218	218-101-520-2125	NT EXPENSE	-		-	-
218	218-101-520-2301	MAINTENANCE AND REPAIR	45,000.00	45,000.00	40,900.42	45,000.00
218	218-101-520-2474	PRINTING	-		-	-
218	218-101-520-2476	OTHER EXPENSE-BOARD MEMBE	-		1,138.93	-
218	218-101-520-2480	FAIR EXPENSE	30,000.00	30,000.00	22,613.62	30,000.00
218	218-101-520-2488	INDIRECT TO GF	27,012.00	54,605.00		
218	218-101-520-2603	FFA	950.00	950.00	912.24	950.00

218	218-101-520-2606	4-H	3,050.00	3,050.00	3,050.00	3,050.00
218	218-101-520-2610	OPEN CLASS	4,000.00	4,000.00	3,717.95	4,000.00
218	218-101-520-2611	FAIR ENTERTAINMENT & DANC	29,850.00	30,000.00	37,633.10	29,850.00
218	218-101-520-2612	OPEN CLASS JUDGING	600.00	600.00	350.00	600.00
218	218-101-520-2613	4H/FFA JUDGING	5,100.00	5,100.00		
218	218-101-520-2614	PREMIUMS RIBBONS AWARDS T	1,000.00	1,000.00	4,260.65	1,000.00
218	218-101-520-2615	LARGE EVENTS	5,000.00	15,000.00	-	5,000.00
218	218-101-520-2616	COWDEO EXP	7,500.00	7,500.00	11,346.95	7,500.00
218	218-101-520-2617	ENTERTAINMENT HOTELS	-		-	-
218	218-101-520-2618	4H/FFA JUDGE HOTELS	-		1,304.69	-
218	218-101-520-2620	RODEO	27,750.00	31,000.00	29,686.61	27,750.00
218	218-101-520-3105	ACCOUNTING & AUDITING	145.00	145.00	46.42	145.00
218	218-101-520-3110	ATTORNEY/PROF SERVICES	280.00	280.00	-	280.00
218	218-101-520-3127	CONTRACTUAL SERVICES	25,000.00	25,000.00	37,862.57	25,000.00
218	218-101-520-3210	ADVERTISING	5,000.00	5,000.00	3,734.00	5,000.00
218	218-101-520-3301	ED CONF, DUES, CONV, SCHOOLS	9,000.00	11,500.00	8,414.16	9,000.00
218	218-101-520-3323	MILEAGE-OTHER THAN CAR POOL	-		-	-
218	218-101-520-3418	SECURITY	18,000.00	18,000.00	20,868.00	18,000.00
218	218-101-520-3419	SECURITY - VENDORS	8,000.00	8,000.00	-	8,000.00
218	218-101-520-3501	INSURANCE & BONDS	30,350.00	38,545.00	30,325.17	30,350.00
218	218-101-520-3601	UTILITIES	36,000.00	45,000.00	54,612.97	36,000.00
218	218-101-520-5125	NT EXPENSE	4,000.00	4,000.00		
218	218-101-520-7075	Reimbursed	-		-	-
		Materials and Services	330,537.00	391,225.00	320,840.64	294,425.00
218	218-101-540-4401	LOAN REPAY TO 231	-		-	-
218	218-101-540-4402	Capital Purchase	-		-	-
218	218-101-540-4422	FAIRGROUNDS LAND PAYMENT	-		-	-
		Capital Outlay	-	-	-	-
218	218-101-550-5125	NT EXPENSE	-		-	-
218	218-101-550-5391	INTERFUND TRANSFER TO UNEMP IN	-	-	-	-
218	218-101-550-5392	INTERFUND TO BLDG FUND	8,000.00	8,000.00	5,333.36	8,000.00
218	218-101-550-5393	I/F TO CAPITAL-COWDEO PROCEEDS	-	-	-	-

218	218-101-550-2488	INDIRECT TO GF	-	-	-	-
218	218-101-590-9002	ENDING FUND BALANCE	140,977.00	16,142.47	-	140,977.00
		Transfers	148,977.00	24,142.47	5,333.36	148,977.00
		Total Fair Expenses	666,222.00	637,852.47	403,441.46	630,110.00
		Net Revenue over Expenditures	-	-	262,601.29	36,112.00

County Fair Capital Project Fund (224)

224	224-100-301-0101	BEGINNING FUND BALANCE	(607,561.00)	(217,258.20)	(487,260.86)	(607,561.00)
224	224-100-302-0205	INTEREST EARNED	-	-	(5,086.31)	-
224	224-100-333-3363	COUNTY CONTRIBUTION	-	-	-	-
224	224-100-334-3463	ODFW Grant-Pond	-	-	-	-
224	224-100-339-3967	INTERFUND FR T.O.T.	(14,555.00)	(15,138.00)	(9,703.36)	(14,555.00)
224	224-100-339-3968	I/F FROM FUND 218 FAIR	(8,000.00)	(8,000.00)	(5,333.36)	(8,000.00)
224	224-100-339-3969	I/F FROM 218-COWDEO PROCEEDS	-	-	-	-
224	224-100-339-3970	I/F FROM RV PARK (10%)	(26,402.00)	(20,712.00)	-	-
224	224-100-339-3971	I/F FROM LOAN TOT- Fairboard	-	-	-	-
224	224-100-339-3972	I/F FROM LOAN Fund 403	-	-	-	-
224	224-100-339-3973	STATE GRANTS	(214,715.00)	-	-	-
224	224-100-347-4753	OSU RENT	(7,620.00)	(7,620.00)	-	-
224	224-100-347-4754	CELL TOWER LEASE	(19,434.00)	(19,874.00)	-	-
224	224-100-347-4752	RENT OF BLDGS/GROUNDS	-	-	-	-
224	224-100-367-6710	DONATIONS - SHOW BARN	(39,000.00)	(39,000.00)	(24,081.63)	(39,000.00)
224	224-100-367-6711	DONATIONS - 4-H CAFE	-	-	(13,520.00)	-
224	224-100-370-7074	INSURANCE REFUNDS	-	-	-	-
224	224-100-370-7075	REIMBURSED ITEMS	-	-	-	-
		Total County Fair Capital Revenue	(937,287.00)	(327,602.20)	(544,985.52)	(669,116.00)
224	224-101-520-2015	Youth Fishing Pond	5,000.00	-	-	5,000.00
224	224-101-520-2101	Office Supplies	-	-	-	-
224	224-101-520-2115	MINOR EQUIPMENT	-	-	-	-
224	224-101-520-2301	Maintenance & Repairs	-	5,000.00	8,361.00	-
224	224-101-520-2302	Livestock Buildings R&M	-	-	-	-
224	224-101-520-2488	INDIRECT TO GF	-	500.00	-	-

224	224-101-520-3127	CONTRACTUAL	-		-	-
		Materials and Services	5,000.00	5,500.00	8,361.00	5,000.00
224	224-101-540-4103	PAVILION BUILDING	-		-	-
224	224-101-540-4104	CAPITAL IMPROVEMENT	-		2,160.38	-
224	224-101-540-4105	BEEF/SHOW BARN	-		-	-
224	224-101-540-4106	ADA GRANT - CAPITAL OUTLAY	246,452.00	-	-	-
224	224-101-540-4201	LOAN PAYMENT- SHOW BARN	26,591.00	69,889.68	-	26,591.00
224	224-101-540-4401	LOAN REPAYMENT- Bathroom	-		-	-
224	224-101-540-4402	LOAN REPAYMENT- ADA GRANT	214,715.00		-	214,715.00
		Capital Outlay/Debt	487,758.00	69,889.68	2,160.38	241,306.00
224	224-101-550-5150	TRANSFER TO FAIR 218	-		-	-
224	224-101-550-5500	LOAN REPAYMENT-TENT LOAN	-		-	-
224	224-101-560-5999	CONTINGENCY	-		-	-
224	224-101-550-2488	INDIRECT TO GF	-		-	-
224	224-101-580-6000	RESERVE FOR FE-LIVESTOCK ASSOC	-		-	-
224	224-101-580-6001	RESERVE FOR FE-FRONT SIGN	-		-	-
224	224-101-580-6002	RESERVE FOR FE-ARENA	-		-	-
224	224-101-590-9002	ENDING FUND BALANCE	444,529.00	252,212.52	-	444,529.00
		Government Services	444,529.00	252,212.52	-	444,529.00
		Total County Fair Capital Expenses	937,287.00	327,602.20	10,521.38	690,835.00
		Net Revenue over Expenditures	-	-	534,464.14	(21,719.00)