

**JEFFERSON COUNTY – CASCADES EAST TRANSIT PROPOSED LIST OF STIF PROJECTS**

Jefferson STIF Plan Project #	Project Name	Project Description	Project Type	Estimated Project Start Date	Total FY 2019-2021 Cost (Shared Costs)	Jefferson County Share	Open House #1	Open House #2 Feedback	List	Committee Rank (1, 2, 3...)
1	Secure sustainable funding source for Route 22	To apply for a sustainable funding source to support Route 22 Madras to Redmond operations. In years past, CET has applied for 5311(f) discretionary funds to cover portions of the Route 22 operations; however, this practice is not sustainable.	Service	2020	\$44,553	\$44,553	Not Evaluated	High	100%	1
2	Community Connector Weekday Frequency / Additional Trips - Route 22	Add 3 weekday trips (e.g., 2 midday and 1 afternoon) on Route 22 (Madras-Redmond) with Jefferson County paying 2/3 of the operating costs. Additional stops to be determined to meet medical and shopping needs.	Service	2020	\$220,565	\$147,043	Medium	High	100%	2
3	Community Connector Evening Trips - Route 22	Add one additional later evening weekday trip on Route 22 (Madras-Redmond), to better serve commuter needs, with Jefferson and Deschutes Counties each paying 50% of the cost.	Service	2020	\$73,522	\$36,761	Medium-High	High	100%	3
4 *	Community Connector Saturday Service - Route 22	Introduce three Saturday round trips on Route 22 (Madras-Redmond), with Jefferson County paying 2/3 of the cost and Deschutes County 1/3 of the cost.	Service	2020	\$73,521	\$49,014	Medium-High	High	100%	4
5	Community Connector Saturday Service - Route 20	Introduce three Saturday round trips on Route 20 (Warm Springs-Madras), with the Warm Springs Tribe paying for 2/3 the cost and Jefferson County 1/3 of the cost.	Service	2020	\$69,197	\$23,066	Low-Medium	High	100%	5
6	Capital Investment for Future Transit Hub	Funds set aside per O.A.R 732-042-0010 for future transit hub and park and ride locations in Madras.	Service, Bus Stops/Stations	2020	\$30,000	\$30,000	Medium	High	100%	6
7	Marketing, communications and Outreach	Provides funds to conduct marketing, communications, outreach and travel training related to new and expanded services.	Programs and Information	2020-2021	\$20,979	\$20,980	Medium	High	100%	7
8	Small City Local Service Enhancements - Madras, Culver, Metolius	Purchase a vehicle to support additional local service enhancements, including connecting Culver, Metolius, and Madras to medical and shopping needs.	Capital/Bus Purchase	2020	\$85,000	\$85,000	Medium	High	100%	8
9	Small City Local Service Enhancements - Circulator Service	Provides local service enhancements for medical and shopping needs.	Service	2020-2021	\$85,000	\$85,000	Medium	High	100%	9
10 **	STIF Administrative Support for Jefferson County	Provides funding for administrative support such as advisory committee management and STIF application submittal.	Administrative Support	2020-2021	\$8,116	\$8,116	Not Evaluated	Not Evaluated	100%	10
11***	Additional Local Service Enhancements	Add additional service hours in Jefferson County.	Service, Bus Stops/Stations	2021	\$27,560	\$27,560	Medium	High	130%	1
<b>TOTAL</b>					<b>\$827,381</b>	<b>\$557,092</b>				

Total 100% list **\$529,533**  
 Total 130% list **\$532,000**

**Total Estimated Funds Available**

\*Project #4 costs were reduced per the advisory committee's recommendation to add more dollars to the local service enhancement projects

\*\*Project 10 was not included on the initial list of proposed CET projects that was ranked by the advisory committee; however, the committee approved the \$8,116 STIF Administrative Support Project to be added into the STIF Plan.

\*\*\*The 130% list includes projects that may get funded if STIF revenue exceeds estimated projections.